



2015 ANNUAL REPORT

CHINA FOUNDATION
FOR POVERTY ALLEVIATION



Tong Ban Project

Care for left-behind children

Through "one person • one family • one link" model

CFPA establishes monitoring network of left-behind children, and safeguard the rights of left-behind children

Explores effective ways to protect the welfare of left-behind children in rural areas, and provides a basis for decision-making for governments.



中國扶貧基金會

CHINA FOUNDATION
FOR POVERTY ALLEVIATION

PERSISTENCE BRINGS CHANGES

ABOUT US

China Foundation for Poverty Alleviation (CFPA), established in 1989, is a national public-raising foundation registered at the Ministry of Civil Affairs of PRC. In 2007 and 2013, it was rated as the national AAAAA-grade foundation by the Ministry of Civil Affairs.

OUR VISION

Be the best trusted, the best expected and the best respected international philanthropy platform

OUR MISSION

Disseminate good and reduce poverty, help others to achieve their aims, and make the good more powerful

OUR VALUES

Service, Innovation, Transparency, Tenacity



As of the end of 2015,
CFPA had accumulatively raised poverty alleviation
funds and materials of RMB **17.75 billion yuan.**
The beneficiaries in the impoverished condition and the
disaster areas reached **24.79 million person-time.**

Words from
Chairman



Duan Yingbi,
Chairman of China Foundation for
Poverty Alleviation

In 2015, the Chinese charity industry witnessed a momentum of rapid development. Against a backdrop of the “New Normal” in the Chinese economy, challenges and opportunities coexisted this year. The overall slowdown in the Chinese economy and industrial structure adjustment has brought new challenges to the donation market; the charity industry ecosystem has just been established and the charity industry becomes gradually standardized under the new order. With the development of Internet technology, the in-depth cross-border integration of Internet + public welfare has created a new, pluralistic public welfare model; due to the participation and extensive discussion by the people from all walks of life, breakthroughs have been made in the “Charity Law of the People’s Republic of China (Draft)”, which is ten years in the making; Chinese non-governmental organizations (NGOs) have made outreach overseas, and inaugurated a new era in the internationalization of the Chinese public welfare; the central government’s working meeting on poverty relief and development takes the “precision efforts to eliminate and overcome poverty” as a basic strategy, a symbol of China entering a critical period of the eradication of poverty. Faced with the opportunities and challenges at current times, the public welfare sector needs to make continuous changes and make breakthroughs, and strives for development in the transformation and breakthroughs.

Year 2015 is positioned as the “quality year” by CFPA. Internally, we are committed to our mission, vigorously promote the project standardized management and transparent construction, and set up the donor satisfaction monitoring system; bolster investment in the mobile Internet sector, and develop the multi-channel fund-raising; strengthen the building of institutions and teams, build a core team and tap the professional volunteer resources; develop its own donation platform and apply information technology to the project management; these measures are geared toward ensuring the project quality. In the international arena, it has scored substantial progress, as evidenced by the remarkable achievements in the disaster relief in Nepal, and the establishment of offices in Myanmar and Nepal. Externally, we strive to serve the donors and vulnerable groups, build a platform, raise public awareness and participation in public welfare, and actively respond to social poverty issues, and conduct continuous exploration and practices.

It is worth mentioning that in 2015, we are concerned about and has given deep considerations to the suicide of left-behind children in Bijie, Guizhou, and the corresponding social problems. In China, upwards of 61 million left-behind children silently spend their sad time beyond their age, year by year, in yearning for the return of their parents and the anticipation of love. Behind this huge data is a host of problems caused by the lack of guardians of children. Faced with such social problems, CFPA is duty bound to timely respond to and address the social problem relating to left-behind children and launch the “Children partner plan”, in a bid to explore collaborative model to prevent the re-occurrence of tragedy. Through the “one person • one family • one link” model, we recruit the “mothers” as children partners, and build the village-level left-behind children monitoring network to protect rights and interests of left-behind children, and to explore the effective channels of safeguarding the welfare of left-behind children in rural areas and offer a basis for government decision-making. At present, the pilot project was initiated in 100 villages, in 10 counties of seven cities in Sichuan province. During the three-year pilot period, nearly 35,000 children were expected to benefit from this project.

In 2015, the public welfare expenditure of CFPA (excluding microfinance projects) was RMB 394 million yuan, and 324,200 petty loans totaling 4.13 billion yuan have been issued. In 2015, a total of 4,009,900 beneficiaries from 900 counties and 222 universities in 31 provinces (municipalities / autonomous regions) benefited from the services of CFPA. CFPA had successfully held the “2015 China Poverty Eradication Award” event.

Year 2016 marks the first year when China builds a moderately prosperous society in an all-round way and the Party Central Committee wins the battle at the decisive phase of poverty eradication. We will usher in unprecedented opportunities and challenges. Only by fulfilling its mission, keep learning, making innovation boldly, and adhering to the culture of “Service, Change, Sunshine, Tenacity” and the spirit of “persistent self-improvement and assistance for others” can CFPA realize the vision of becoming the most trusted, most anticipated, and most venerable international public welfare platform, and play its due role in the country’s ambitious plans of tackling poverty!

We firmly believe that: Persistence brings Changes!

Table of
Contents

Our 2015	1
Audit Report	28
Our partners	34
Our organization	38



OUR 2015

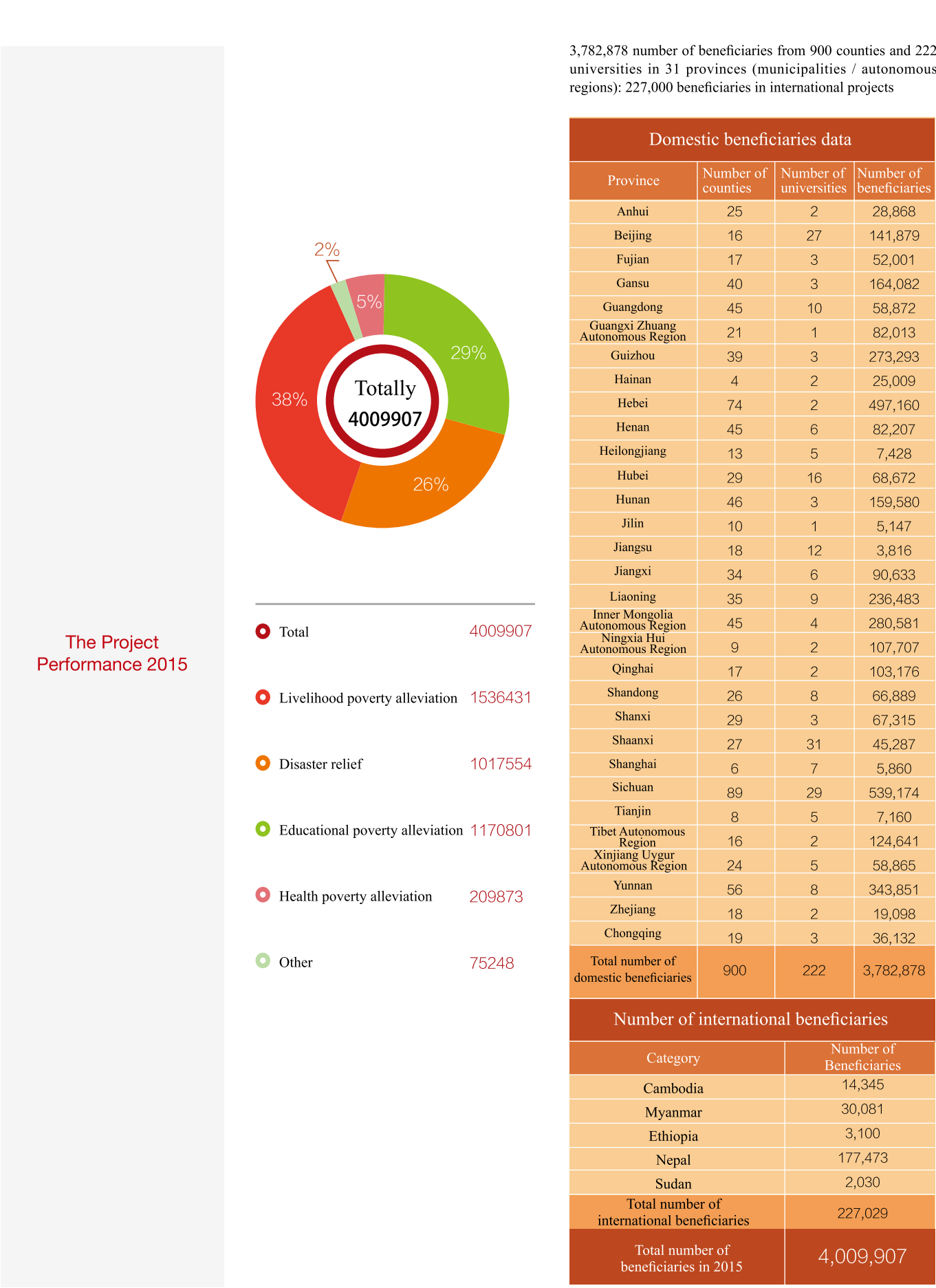
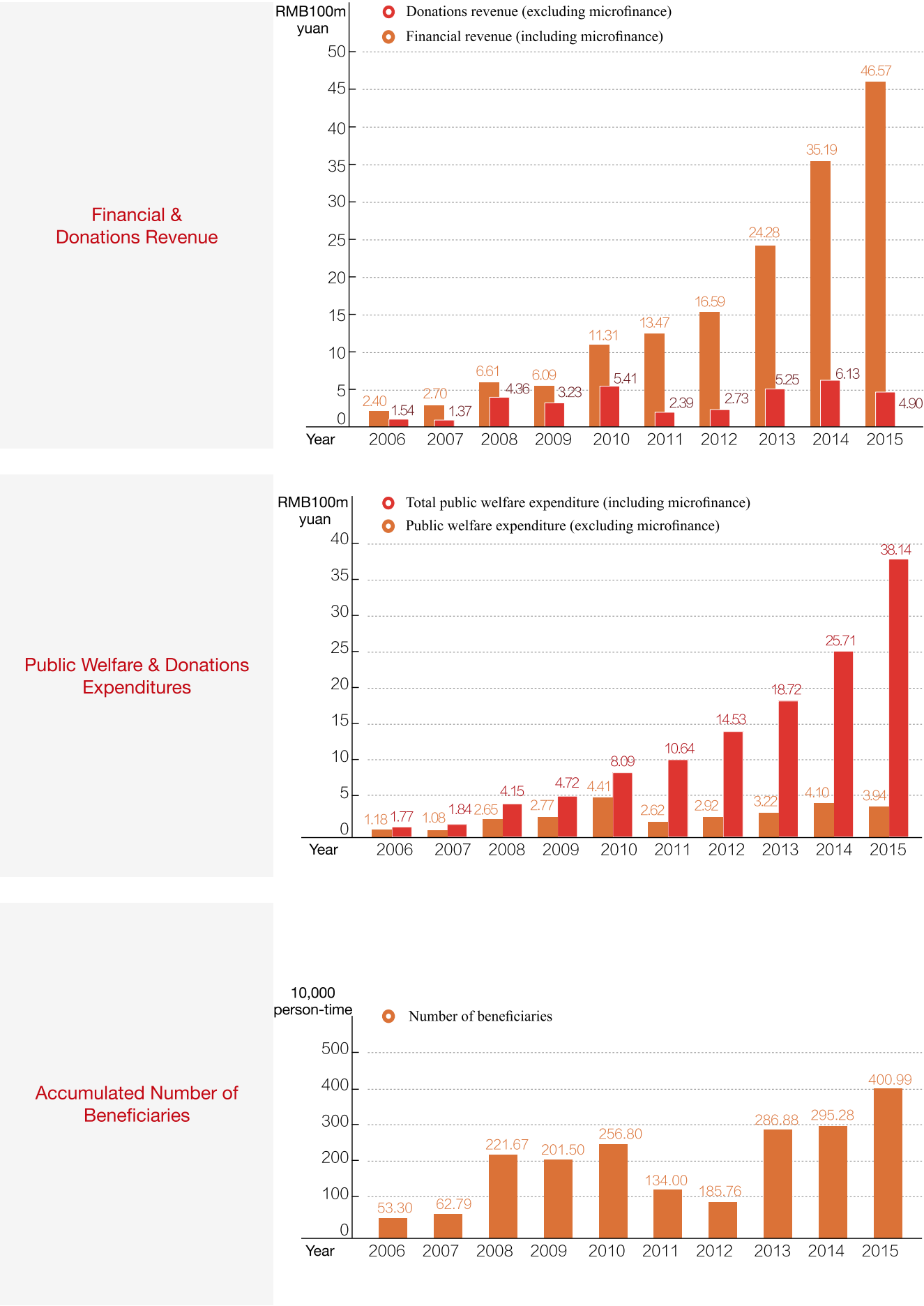


Our 2015

Love

In 2015, we have converted benevolence and love into nutritious meals for improving the health of poor children, pupils' favorite schoolbags, light and spacious schools, wide bridges, enabling high school students and college students to realize their dreams... We feel pleased about and proud of this.

In 2015, we adhere to the service concept of assisting beneficiaries, donors and partners, continue to make self-improvement, gain professionalism and credibility, enhance the use of information technology and strengthen donor services, accelerate applications of mobile Internet, and strive to tap, collect and spread goodwill, in order to empower the good. We will, as always, mobilize our passion, redouble our efforts and provide conscientious and efficient services in recognition of the support shown by people from all walks of life. We will convey, without reservation, the love and hopes of the donors to the unyielding people who make self-improvement under poverty and hardship.



3,782,878 number of beneficiaries from 900 counties and 222 universities in 31 provinces (municipalities / autonomous regions); 227,000 beneficiaries in international projects



To Improve the Health Conditions

The poor generally suffer from poor health and do not have much health consciousness. Poverty-stricken areas often suffer from insufficient medical services and relatively low medical care. Since many children in remote mountainous areas rely on unbalanced diet, they suffer nutritional deficiencies, endangering their normal growth and development and hindering their academic performance. Health problem of the poor is one of the focuses of the society and even the world as a whole.

CFPA has launched in 2000 and 2008 such projects as “Maternal and Infant Health Project” and “nutritious meals” to help poor mothers and infants, and attached importance to the child health and nutrition, so as to boost the hospital delivery rate among pregnant and lying-in women and reduce maternal mortality; improve maternal and child life guarantee levels and health level; improve the nutrition and growth development status of children in poor mountainous areas, reduce malnutrition and anemia among children; improve the health of the people in poor areas.

1 Protection Of Maternal And Child Health

Aiming at reducing maternal mortality and infant mortality and improving the life guarantee level and health level of mothers and children in poverty-stricken areas, the maternal and child health project, since its launch in 2000, has initiated such projects as “Maternal and Infant Health120 Project”, Assistance for the Blind, and assistance for severe diseases. Up to now, Maternal and Infant Health Project has invested a total of RMB 130 million yuan and has 391,000 beneficiaries in 21 counties (cities and districts) from 10 provinces (municipalities and autonomous regions) including Yulong County and Deqin County in Yunnan Province; Qianjiang District and Chengkou County in Chongqing Municipality; Zhenghe County, Pingnan County, and Changting County in Fujian Province; Longde County in Ningxia; Jixi County in Anhui Province; Wanyuan City, Tongjiang County, Nanjiang County, Yucheng District, Hanyuan County, Baoxing County, and Lushan County in Sichuan Province; Huguang County in Shanxi Province; Weichang County in Hebei Province; Taoyuan County and Lianyuan City in Hunan Province; Chaoyang County in Liaoning Province.

In 2015, the “Maternal and Infant Health Project” covered 12 counties (cities, districts) of 7 provinces (municipalities and autonomous regions) and offered subsidies to 2,616 pregnant and lying-in women, including 17 critically ill pregnant women requiring emergency rescue.

In 2015, the “Assistance for the Blind” plan benefitted 70,000 children in 6 counties of 3 provinces, namely Yuchen, Hanyuan, Baoxing, and Lushan counties in Sichuan; Chaoyang County in Liaoning Province; and Lianyuan City in Hunan Province.

Figure 1: Twin beneficiaries under Maternal and Infant Health Project

Figure 2: Shi Lan can clearly see things after surgery under the Assistance for the Blind plan



2 Improvement of Children Nutrition



Since its launch in 2008, “nutritious meals” has improved the nutrition of children in poor areas through nutritious meals, Love Kitchen and nutrition education, etc. Up to now, the project has invested about 130 million yuan in offering 32 million set of nutritional meals for 215,000 children beneficiaries in poverty-stricken areas and established 893 standardized kitchens, having benefited about 279,000 people in 64 counties (districts) in remote mountainous areas in 31 cities (prefectures) of 9 provinces including Yunnan, Sichuan, Guangxi, Guizhou, Hunan, Hubei, Liaoning, Hebei, and Fujian provinces.

In 2015, the “nutritious meals” project invested RMB 30.66 million yuan, covering 20 counties (districts) in 11 cities (prefectures) of 6 provinces including Yunnan, Guizhou, Guangxi, Hunan, Hebei, and Fujian; of which, the “nutritious meals” project invested an aggregate RMB 18.4 million yuan, and the project benefited 56,000 students at 233 schools in 14 counties of 4 provinces; the Love Kitchen project made a total investment of RMB 11.11 million yuan, benefiting about 64,000 students from 204 schools in 16 counties of 6 provinces; an amount of RMB 1.15 million yuan was used for providing nutrition for poor children.



Figure 1: Busy yet happy chefs at charity kitchen

Figure 2: Kids enjoying VitaMeal





To Promote Equity in Education

The old revolutionary base areas and the places inhabited by minority nationalities in China witness slow economic development due to such factors as adverse natural conditions, and geographical isolation. Many primary schools in rural areas have dilapidated dormitories, not only posing hidden dangers but also being unable to meet the accommodation needs of students. In recent years, plans of dismantling teaching points and combining schools have aggravated the problem of accommodation for students in poverty-stricken areas; students in poor areas are in need of school supplies; impoverished high school and college students in dire straits face difficulties in daily living expenses. To this end, CFPA launched such projects as New Great Wall Scholarship, Nesting Action, and care packages, and is committed to promoting the comprehensive development of students in poor areas and improving their living conditions. Through volunteering teaching services and assistance for impoverished high school and college students, building dormitories and libraries for primary school students in poor villages and towns, issuing care packages, and conducting training for teachers of music, physical sports, and fine arts, etc., it strives to help impoverished high school and college students to complete their education, solve the accommodation issues for students in poor areas, improve the teaching and learning conditions of music, physical sports and fine arts in rural primary schools in poor areas, and offer care for poor students.

1 Warm Package Loving Heart

Care package project is a national charity event launched by CFPA on April 26, 2009. In the form of donation and purchase of care packages, CFPA sends the love and care to the children, improve the comprehensive development of students in poor areas and their living conditions, and help the children realize their childhood dream. From January 1, 2015 to December 31, 2015, the care package project accepted donations of RMB 85.88 million yuan from the public; the kind-hearted people have donated a total of 675,364 fine arts packages for students, 91,586 warm packages for students, and 23 physical sports packages for schools. It benefited 4,522 schools and 812,188 students in 209 counties of 30 provinces (municipalities and autonomous regions).

At the close of December 31, 2015, the care package project received donation of about RMB 458 million yuan from the public, including 2.56 million donations from individuals and 194 thousand donations from organizations. The project benefited 17,307 schools and 3,975,000 students in 660 counties of 31 provinces (municipalities and autonomous regions), as well as 6,549 families.



Figure 1: Care package for international beneficiaries – disaster children in Nepal receive warm packages
Figure 2: Children in Weining, Guizhou put on warm down jackets in the snowy weather
Figure 3: Lin Chi-ling issues warm packages for students in Daliangshan, Sichuan



2 To Build Warm School and Dormitory

On October 17, 2011, CFPA officially launched “Nesting Action” project, which was aimed at building student dormitories for primary schools in poor rural areas and warm homes for poor students. Under the great support of CCTV news channel, this project has received widespread attention from the society, and many kind-hearted people and businesses have made generous donations.

With the support of such kind-hearted enterprises as Suning Holdings Group, Wahaha Group, Heren Philanthropic Foundation, BCF, JDB Group, and the Industrial and Commercial Bank of China and individuals, the project, at the end of 2015, has received upwards of 120 million yuan, and has built 206 school dormitories benefiting 85,000 students in 96 counties of 17 provinces nationwide.

In 2015, the project received additional RMB 13.75 million yuan, and built eight student dormitories in 8 counties of 7 provinces nationwide. By 2015, 40 dormitories have been completed, benefiting 17,471 students.



Figure 1: Group photo in front of Suning Dormitory at Longwang Primary School
Figure 2: Nesting Action – completion of Suning dormitory
Figure 3: Group photo in front of Bazaar dormitory at Xinjie primary school



3 To Help Poverty-Stricken Students

New Great Wall self-reliance project for impoverished college students, based on financial assistance and the support for talent cultivation, upholds the tenets of “conveying social care and making self-improvement” and aims at fostering the self-reliance and self-improvement talent, in a bid to help impoverished students complete their education, build their sound characters and make advancement, and make contribution to the society. It also carries forward the culture of social welfare, promote social equity, and promote social harmony. Since its launch on September 1, 2002, the project has raised a total of RMB 243.66 million yuan, and the cumulative number of direct beneficiaries reaches upwards of 120,000 at more than 500 universities in 31 provinces (municipalities and autonomous regions). In 2015, the project raised a fund of RMB 11.94 million yuan, and benefited 5,041 people, including 2,408 fresh students.

New Great Wall self-reliance project for high school students has set up New Great Wall self-reliance classes at high schools in poor areas, providing financial assistance and support for high school students from economically disadvantaged families, and assisting them in realizing their dream of studying. Since its launch in 2007, it has raised a total of RMB 72.05 million yuan. At the close of December 2015, the project has covered 165 counties in 25 provinces (municipalities and autonomous regions). It has set up a total of 401 self-reliance classes, and the project has 45,995 numbers of beneficiaries. In 2015, this project raised RMB 20.75 million yuan, with 13,849 beneficiaries.



Figure 1: Group photo of Jiang Shaogao, vice president of CFPA; Michael Jordan; Larry Miller, president of Jordan brand; and high school beneficiaries of the “Flying Scholarship”
Figure 2: Meng Lihong, vice chairman of Clifford Group, donated 30 million yuan to support New Great Wall scholarship; Gu Xiulian, vice chairman of the Tenth National People’s Congress, issued the award of “Philanthropist for education poverty allegation” to Ms. Meng Lihong
Figure 3: The high school students aided by “Bentley Rural Education Program” singing of the beauty of the hometown





To Improve Rural Livelihoods

Poor and disadvantaged populations in the old revolutionary base areas and areas inhabited by minority nationalities are put at a disadvantage in the market competition and their quality of life are improved at a slow rate due to lack of financial support, or small-scale production, or inconvenient transportation, etc. In order that poor areas and poor people have more opportunities to benefit from the development of market economic activities, CFPA makes active efforts to provide credit services for poor households, in a bid to improve the basic production and living conditions, and change the mode of operations.

1 Microfinance self-reliance

CFPA Microfinance is a social enterprise focused on rural microfinance. Based on the poverty alleviation and loan program joint implemented in 1996 by the World Bank and the Chinese government, and formerly known as CFPA Microfinance Project Department, CFPA Microfinance was transformed into an enterprise in 2008, and is in charge of the implementation and management of pilot microfinance projects.

In 2015, 324,228 loans totaling RMB 4,131,549,499 yuan were issued, with averagely RMB 12,742 yuan for each loan. The loan balance is RMB 2,609,649,696 yuan, and there are 306,101 active clients (of whom, rural households account for 95.49%, female clients 93.32%, and clients having an academic qualification below junior high school account for 93.1%) and the non-performing loan ratio is 0.83%.

By the end of 2015, CFPA Microfinance has offered financing services in 166 counties of 17 provinces (85% are poverty-stricken counties, and the others are underdeveloped counties and earthquake-stricken counties). The project has issued a total of 1,262,233 loans, totaling RMB 12,569,510,399 yuan, and has directly benefited upwards of 2 million poor people.



Figure 1: Former Dutch Prime Minister Wim Kok visited CFPA Microfinance and held talks with the staff directly involved in the issue of microfinance loans in rural areas in China

Figure 2: Clients of Microfinance Project

Figure 3: Microfinance loan staff providing services in rural areas



2 Convenient Bridge in Village



"Xiqiao Project", a public welfare project jointly initiated in 2007 by CFPA, Jiangling Motors Co., Ltd., China National Automotive Journalist Association, and China Automotive News, is aimed at building bridges in poor areas in China and provide convenience for the people

Under the vigorous support of such enterprises as JMC, Suning, ICBC, Laoniu, and Aramco and kind-hearted individuals, the project made a total investment of RMB 35.42 million yuan and allocated funds totaling RMB 30.26 million yuan at the end of 2015. For 9 years, Xiqiao Project has built 560 convenience bridges in 142 counties of 23 provinces (municipalities and autonomous regions) and benefited a total of 880,000 people.

In 2015, the project received donations from Jiangling Motors Co., Ltd., Lao Niu Foundation and many other kind-hearted individuals. It had invested RMB 6.28 million yuan in building 76 convenience bridges in 31 counties of 13 provinces, with 68,505 beneficiaries.



Figure 1: Ocean is formed from brooks, bridges built from charity-JMC • Xiqiao Project realizes the dream of bridge building for more people

Figure 2: Villagers of Kejiu Town presented a banner to JMC chairman in appreciation of the changes brought by JMC Group to their lives

Figure 3: Jiang Shaogao, vice president of CFPA, awarded the "JMC • Xiqiao Project" love messenger prize to Luo Guanglin



3

NGO Cooperation in Community Development

“NGO Partnership Project” is the NGO cooperation development project based on the support of CFPA for participation of NGOs in the disaster relief and reconstruction following the Wenchuan and Yushu earthquakes. It explores the NGO cooperation model from the post-disaster community companionship and community reconstruction to normalized rural community development. This project has won great support from JDB Group, Intel (China) Co., Ltd., Give2Asia and Tencent Foundation.

Since its launch in August 2013, this project, at the end of 2015, supported 57 projects and made an expenditure of RMB 11.13 million yuan including “NGO Cooperation Community Companionship Program (Ludian)”, “NGO Cooperation Community Reconstruction Program (Lushan)”, and “NGO Cooperation Community Development Program (Guizhou)”. Among them, it had supported 37 projects in 2015, with a spending of RMB 4.9 million yuan. It benefited more than 40,000 people in 12 counties in Sichuan, Yunnan, and Guizhou provinces.

In 2015, “NGO Partnership Project” tried to make new breakthroughs. By jointly launching “ME Public Innovation Supportive Plan” with Minsheng Bank, we selected 20 innovative charity projects and provided them with a total of RMB 10 million yuan capital fund. The project covers five major areas of community development, education support, health & hygiene, cultural preservation, and environmental protection. This “ME Innovation Plan” introduces the concepts of social impact assessment and support. Under this plan, each project can not only obtain RMB 500,000 yuan funding, but also receive targeted training in social impact building, capacity building, etc. From 2005 to 2015, CFPA invested a total of RMB 71.35 million yuan in financing 220 public welfare projects.



Figure 1: Community service and rural home-based care for the aged project
Figure 2: ME Public Welfare Innovation Subsidy Plan— defense of project review
Figure 3: Livelihood development project of Lushan public welfare- production of prayer beads



4

Beautiful Village

CFPA launched in 2013 the beautiful village plan and is committed to building external connection platform for villages, reevaluating the value of poor villages, and creating opportunities for the rural-centered development. Through the introduction of such factors as social capital, information and talent, it promotes the sustainable rural development, and passes on the beautiful, rich, vibrant villages to the next generation. The three-year project mainly covers three aspects: first, village-wide plan, design and construct; build villages with its characteristic elements reserved and improve the production and living environment for villagers; second, form villagers cooperatives, integrate the rural resources, and improve the efficiency of resource use and market competitiveness; achieve common prosperity for villagers through the mechanism of sharing villager cooperative shares; third, promote industrial development in villages, optimize the industrial structure, and improve the local rural economic quality and efficiency.

By the end of 2015, the project has raised a contracted donation fund of RMB 60 million yuan from such enterprises as Minsheng Bank, JDB Group, Evergrande Group, and Samsung China, and has invested RMB 22.68 million yuan in 7 poor villages in 4 provinces of Sichuan, Guizhou, Shaanxi, and Hebei, benefiting 6,201 people. Of the beneficiary villages, Xueshan Village and Dengchigou (Heping Village and Qingping Village) in Ya'an City, Sichuan were rated as the first and second prize winners for the most beautiful villages under “4.20 Lushan post-earthquake reconstruction” in 2015, respectively.



Figure 1: Aerial view of new Dawei Village
Figure 2: Lodge rooms at Xueshan Village
Figure 3: Public welfare training for “Beautiful Village” innkeepers





To Provide Humanitarian Aid Timely

China is prone to natural disasters, and disaster is one of the chief causes of poverty and poverty-returning phenomenon. CFPA began to implement emergency relief projects in 2003 to alleviate the suffering and anxiety of poverty stricken compatriots, and provide timely and targeted disaster response; advocate and promote the cooperation between governments and NGOs and among NGOs in disaster relief, build the humanitarian aid network, set up CFPA humanitarian relief teams, carryout disaster prevention and relief training, strengthen capacity building and network building for stakeholders, and organize the staff to conduct post-disaster reconstruction.

1 Disaster Relief Project

CFPA Emergency Relief Project, since its inception in 2003, has carried out disaster relief operations for 123 times, and allocated relief funds and materials worth 1.5 billion yuan, with 5,373,800 numbers of beneficiaries in 28 provinces (municipalities and autonomous regions).

In 2015, the income in disaster relief sector totals RMB 17.57 million yuan, and the expenditures total RMB 23.14 million yuan, including an aggregate expenditure of RMB 12.03 million yuan for capitals and an aggregate expenditure of RMB 11.12 million yuan for materials, benefiting 545,032 people.

In 2015, CFPA emergency relief project carried out disaster relief operations for 28 times in 15 Chinese provinces (municipalities and autonomous regions) and the two countries of Nepal and Myanmar; it carried out disaster prevention and relief activities for 127 times in 30 Chinese cities, mainly concentrated at the densely-populated areas such as schools and squares. A total of 126,355 people involved in these activities. It released the first NGO disaster prevention and relief survey report in China – “Basic survey report of disaster prevention awareness and disaster mitigation knowledge for Chinese public”, describing the basic situations of the status of disaster prevention and mitigation awareness at schools and in cities and rural areas.



Figure 1: Inauguration of strategic cooperation circle of enterprises for humanitarian aid and the launching ceremony of warm winter action were held at CFPA

Figure 2: At the time of Nepal earthquake measuring 8.1 on the Richter scale, CFPA carried out earthquake relief in Nepal at the first time

Figure 3: Panorama of temporary resettlement communities in Bode of Nepal

Figure 4: “Basic survey report of disaster prevention awareness and disaster mitigation knowledge for Chinese public” was released in Beijing

Figure 5: “SAY NO to disaster 2015 – May 12 national disaster prevention and relief community welfare activities” were officially launched at Shuangyushu Center Primary School in Haidian District, Beijing

Figure 6: After the Tibet earthquake, CFPA carried out six projects including disaster situation investigation, procurement and distribution of materials, volunteer service station, and building of board rooms, etc.

Figure 7: CFPA staff went to No. 137 refugee camp in Myanmar to distribute relief supplies



2

Post-disaster Reconstruction

The “4.20” post-Lushan earthquake reconstruction project is a public welfare project established by CFPA on May 12, 2013 for carrying out the post-Lushan earthquake reconstruction and improving livelihood in the disaster areas. At the end of December 31, 2015, it had received social donations worth RMB 303,584,600 yuan, and the cumulative expenditure was RMB 223,013,000 yuan. The project benefited more than 150,000 in 140 villages in 68 towns of 9 counties and districts of Ya’an City and Chongzhou City. In 2015, it implemented such projects as self-reliance class project for high school students, public welfare accompanying project, micro and small infrastructure projects, community development projects, microfinance programs, beautiful village project, and e-commerce poverty alleviation projects, with 40,000 numbers of beneficiaries in 8 counties and districts of Ya’an city.

The “8.03” post-Ludian earthquake reconstruction project is a public welfare project established by CFPA in August 2014 for carrying out the post-Ludian earthquake reconstruction and improving livelihood in the disaster areas. At the end of December 31, 2015, it had received social donations worth RMB 143,014,500 yuan, and the cumulative expenditure was RMB 112,416,000 yuan. The project benefited more than 50,000 people in 15 towns of Ludian County, Huize County and Qiaojia County. In 2015, it implemented the public welfare accompanying project, school reconstruction projects, Xiqiao projects, and support projects, with 10,000 numbers of beneficiaries in 12 villages and towns of Ludian County.

The “Ganquan Farmer Benefit Project” is a public welfare project launched by CFPA to improve the drinking water and irrigation system in rural areas, enhance irrigation efficiency, and bolster the farmers’ living quality and income. By the end of 2015, the project has raised a total of RMB 13.4 million yuan, and spent RMB 12.16 million yuan in the construction of 46.517 km agricultural canals and 23.49 km road side canals in rural areas, and one bridge connecting the villages. The project has 27,180 numbers of beneficiaries in 24 villages of 6 counties including Shangba Town, Guoyuan Village, Jinfosi Town, Dongdong Village, Fengle Village, and Qingshui Town of Suzhou District, Jiuquan City, Gansu Province.



Figure 1: Project site of Wahaha Xiqiao project in Ya’an



Figure 2: Shandong Denghai Pioneer Seeds Co., Ltd. built the wet masonry canal in Jinfosi Village, Jinfosi Town, Suzhou District, Jiuquan City
Figure 3: Health center in Lianjiang Village, Mingshan District, Ya’an City
Figure 4: Daping Central Primary School in Tianquan County, Ya’an County





To Develop the International Aid

In 2015, CFPA carried out international projects in five countries in Africa and Southeast Asia. While adhering to the fine management of projects, CFPA improves the project implementation capacity, and makes unremitting efforts to expand the project impact, having scored good results. The Smiling Children Project for school feeding in Ethiopia and Sudan have been launched, and the project scale has been expanded in six months; there is a smooth transition from the emergency rescue phase to the reconstruction phase following the Nepal earthquake; The official registration of CFPA offices in Myanmar and Nepal marks the successful transformation of CFPA from a local NGO to INGO. Meanwhile, the registration of office and the establishment of bank accounts have also laid a solid foundation for the subsequent work of CFPA; CFPA also undertakes the Feasibility Study of the China- East Asia (Cambodia) Village-level Demonstration Project for Cooperation on Poverty Alleviation on behalf of the Ministry of Commerce and the International Poverty Reduction Center in China and the international volunteers dispatch project on behalf of the Ministry of Commerce, blazing a new trail in the world-level government procurement for non-governmental organizations.

In 2015, CFPA international project raised a total of RMB 21.66 million yuan, including RMB 6.42 million yuan for emergency relief in Nepal, RMB 4.1 million yuan for post-disaster reconstruction projects in Nepal, RMB 4.37 million yuan for smiling children project, RMB 350,000 yuan for water cellars project in Ethiopia, and RMB 6.42 million yuan for providing meals to schools in Cambodia in cooperation with World Food Programme.

To Develop the International Aid



Figure 1: Ethiopian kids enjoying the food from China

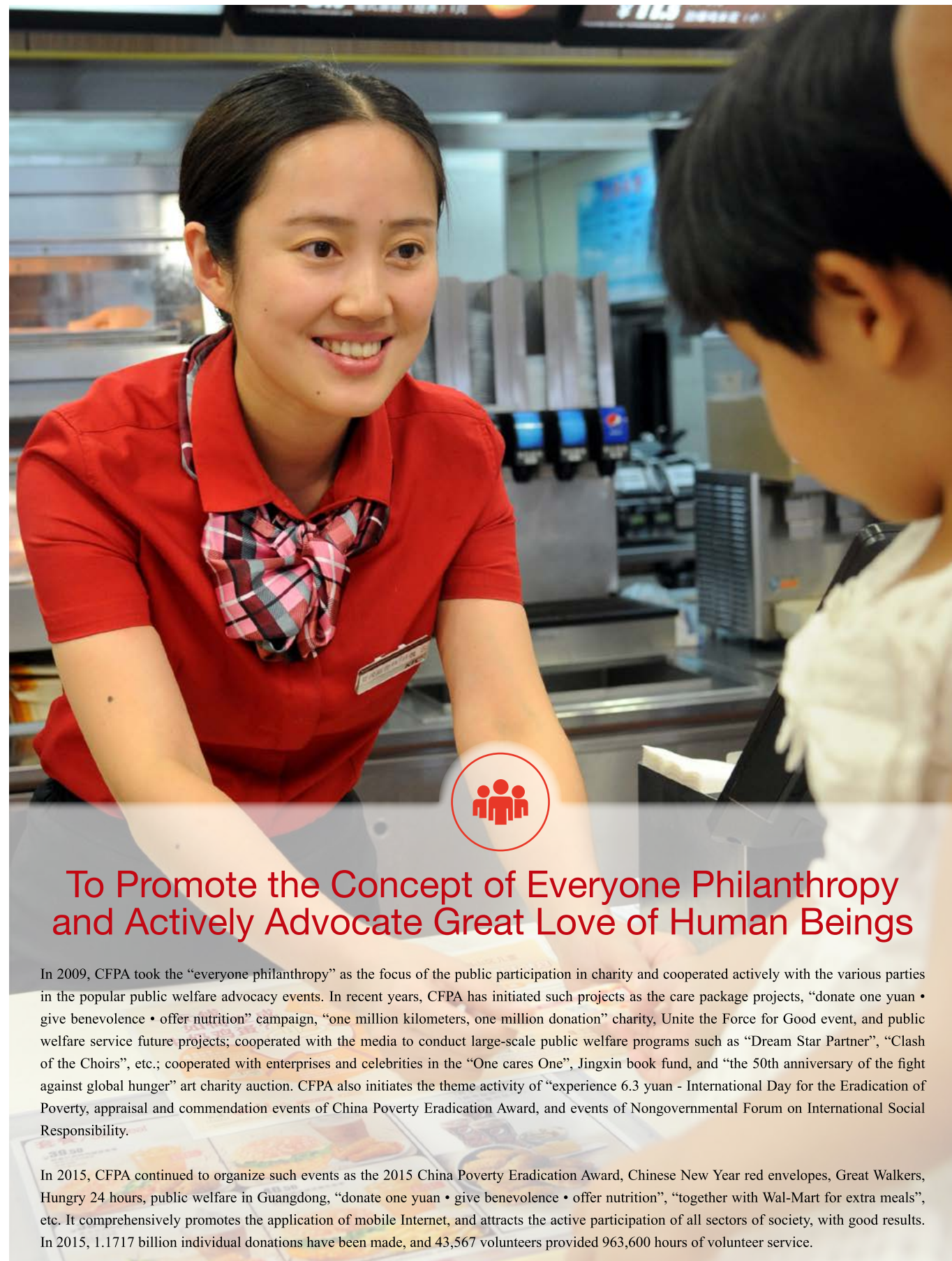
Figure 2: Issue of student grants at pilot international scholarship project in Myanmar in December

Figure 3: Children in Nepal had new metal-clad school buildings following the earthquake

Figure 4: Students were pleased about the launch of Smiling Children project in Ethiopia

Figure 5: Wang Wen, the secretary-general of the project partner Wuxi Lingshan Charity Foundation, interacted with the beneficiary children





To Promote the Concept of Everyone Philanthropy and Actively Advocate Great Love of Human Beings

In 2009, CFPA took the “everyone philanthropy” as the focus of the public participation in charity and cooperated actively with the various parties in the popular public welfare advocacy events. In recent years, CFPA has initiated such projects as the care package projects, “donate one yuan • give benevolence • offer nutrition” campaign, “one million kilometers, one million donation” charity, Unite the Force for Good event, and public welfare service future projects; cooperated with the media to conduct large-scale public welfare programs such as “Dream Star Partner”, “Clash of the Choirs”, etc.; cooperated with enterprises and celebrities in the “One cares One”, Jingxin book fund, and “the 50th anniversary of the fight against global hunger” art charity auction. CFPA also initiates the theme activity of “experience 6.3 yuan - International Day for the Eradication of Poverty, appraisal and commendation events of China Poverty Eradication Award, and events of Nongovernmental Forum on International Social Responsibility.

In 2015, CFPA continued to organize such events as the 2015 China Poverty Eradication Award, Chinese New Year red envelopes, Great Walkers, Hungry 24 hours, public welfare in Guangdong, “donate one yuan • give benevolence • offer nutrition”, “together with Wal-Mart for extra meals”, etc. It comprehensively promotes the application of mobile Internet, and attracts the active participation of all sectors of society, with good results. In 2015, 1.1717 billion individual donations have been made, and 43,567 volunteers provided 963,600 hours of volunteer service.

2015 China Poverty Eradication Award

Under the direct leadership and impetus of the State Council Poverty Alleviation Office, and approved by the Central Government, the appraisal and commendation events of 2015 China Poverty Eradication Award was jointly sponsored by CFPA, the People's Daily, Xinhua News Agency, Guangming Daily, Economic Daily, China National Radio, China Central Television, and Farmers Daily.

In 2015, following the recommendation by the provinces, autonomous regions, municipalities and social participants, and the initial evaluation and final assessment by the jury, and the confirmation by the organizing committee, the 10 winners of Ma Xifeng, Zhu Yanfu, Shawuer Manglike, Yao Shanglong, Ding Lian, Ci Ba, Ningxia Yanbao Charity Foundation, Fujian Huang Zhongxian Education Foundation, Yang Guoqiang, and Gansu Province Longnan City Poverty Alleviation and Development Office have won the prize. They are the pioneers of action in the poverty alleviation and development cause in China, and are also the typical representatives in the poverty reduction arena. They have summed up much valuable experiences and models in the practices.

On October 14-17, the awards ceremony of the 2015 China Poverty Eradication Award was held in Beijing.

On October 16, the CPC Central Committee General Secretary, Chinese President and CMC Chairman Xi Jinping met with the 10 winners of “2015 China Poverty Eradication Award”.



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Figure 1: The General Secretary Xi Jinping met with the winners of “2015 China Poverty Eradication Award”

Figure 2: Liu Yongfu, director of the State Council Poverty Alleviation Office, held talks with the winners of the “2015 China Poverty Eradication Award”

Figure 3: Duan Yingbi, president of CFPA, issued the honorary certificate to Ci Ba, a winner of the 2015 China Poverty Eradication Award

Great Walkers bring changes at every step

Great Walkers program is a public fund-raising activity by means of walking held by CFPA. Their program encourages the participants of the 4-member teams to overcome difficulties and complete the 50 km or 100 km walking event within the prescribed time day and night. By upholding the conviction of “every step bringing change,” it mobilizes the people to support public welfare with their concrete actions, and boosts the comprehensive development of children in poor areas.

In 2015, the Great Walkers program witnessed 3,200 participants in 800 official teams from 1256 registered teams from 79 cities in 27 provinces of 11 countries. The event raised 5,632,445.9 yuan (including donations by users of Alipay and Tencent). The per capita fund raised was 1,567.74 yuan, and there were 45,945 effective donations, 14 donations were mobilized by each person. By the end of 2015, 10,989 people (members and volunteers) participated in the Great Walkers program which was held for two times, with an aggregate donation of 6,611,273.54 yuan, 785 pairs of children's shoes. There were 45 monthly donors and 55,047 effective donations, totaling 38,014 numbers of beneficiaries. Great Walkers program advocates that everyone can participate in charity, and help poor children through the “close to nature + self-challenges” method.



Figure 1: Competitors of Great Walkers program on the road
Figure 2: Sprinting competitors of Great Walkers at the finishing point
Figure 3: Teams of Great Walkers program starts at the foot of Juyongguan Pass of the Great Wall

Unite the Force for Good , Inspires Volunteerism

Unite the Force for Good is a large volunteer fund-raising event launched by CFPA in 2011, advocating that volunteers carry out public welfare publicity and fund-raising, passes on the benevolence, brings together the love of the whole society, and show care for children in poor areas. The project advocates 100 hours of volunteering services by university students, 100 hours' support of site by shopping centers, and RMB 100 yuan donation by the public.

In 2015, 142 colleges and universities in 80 cities of 30 provinces participated in the “June 1st Dream” and “Warm Action” launched by Unite the Force for Good. At the public welfare experience points set up in 2,213 post office outlets and 65 RT-Mart supermarkets, 42,987 people provided 891,551 hours of volunteer service, and donations of RMB 9,244,500 yuan were raised for the care package project; of these, the care package's WeChat one-to-one platform had raised RMB 510,100 yuan, and nearly 3,000 people were invited to participate. By the end of 2015, Unite the Force for Good has been held for 10 times in 111 cities of 31 provinces, and more than 200,000 college student volunteers participated in raising RMB 45.07 million yuan for the primary school students in poor areas and disaster areas. It advocates the public welfare model in which the public can participate and provides a platform for the self-improvement of college and university students.



Figure 1: Students raising fund for the care packages
Figure 2: Group photos between Hohai University volunteers and foreigners who donating care
Figure 3: Students of the College of Information of Shanxi Agricultural University raising fund for the care packages

Philanthropic Future



Figure 1: Reporting meeting of achievements regarding public welfare dream practice contest jointly held by CFPA and Orion
Figure 2: Summary and commendation meeting of financial quality education programs for university students and the launching ceremony of phase-II project jointly held by CFPA and Citigroup Foundation.
Figure 3: Launching ceremony of “Fun of throwing in garbage” youth public welfare practice contest jointly held by CFPA and Wrigley Foundation

Donate One Yuan • Give Benevolence • Offer Nutrition



In 2015, CFPA, in concert with Yum! Brands' KFC, Pizza Hut and other brands, launched the “donate one yuan • give benevolence • offer nutrition” national fund-raising activities in China for the 8th year. By means of upwards of 6,000 stores of Yum's KFC, Pizza Hut, Pizza Hut ZJS Express and East Dawning, it has raised fund from the public, and called on consumers to donate one yuan to provide nutritional meals for children in impoverished mountainous areas, and donated charity kitchen equipment to the schools in poor areas.

Over the past eight years, the “donate one yuan” has raised a fund in excess of 130 million yuan, and nearly 90 million people made the donations, including approximately 25 million yuan donated by Yum company and its employees.



Figure 1: “Donate one yuan” theme activity held in the major cities

Figure 2: KFC employees beating the drum for “donate one yuan” project

In 2015, the “donate one yuan” fund-raising at the restaurants run for 16 days from 28 July to August 9, raised over 21 million yuan, including 4.6 million yuan donated by Yum company and its employees, and nearly 14 million people participated in the donations. In addition to the fund-raising event at restaurants, the “donate one yuan” added the “KFC Family Meals Propaganda on Sept 9 Public Welfare Day”, and “KFC Thanksgiving season publicity through paper trays in November and December”, sustaining the enthusiasm for the “donate one yuan”. Through promotion via promotional materials at restaurants, WeChat, Micro-blogging, video sites, and public welfare advertising, etc., it has reached a target audience of 170 million people.

Together with Wal-Mart for Extra Meals

On August 6-19, 2015, CFPA took advantage of Wal-Mart's 400 supermarkets and Sam's clubs nationwide whereby Wal-Mart cashiers talked consumers into making donations, and advocated each individual to donate three yuan to provide nutritious meals for students in impoverished areas. It also called on the caring people to pay sustained attention to the nutritional status of students in poor areas. Meanwhile, Wal-Mart's brand partners Yili, Mars Wrigley, and Mars chocolate were also involved in this activity through product donations. Customers could also make donations to “nutritious meals for growth” online by scanning the Tencent public welfare QR Code. All funds raised through “together with Wal-Mart for extra meals” are used in “nutritious meals” project, providing nutritious meals, including milk and eggs, for students in poor mountainous areas by CFPA. Meanwhile, charity kitchen equipment was also donated to schools in poor areas. The activities mobilized more than 400 stores and upwards of one hundred thousand employees to participate in the project and nearly 200,000 donations of nearly 2 million yuan have been made. The public welfare marketing also simulated the sales of related products. During the campaign, the sales volume of participating products at Wal-Mart witnessed a year-on-year growth of 11% to 55%, thereby fulfilling the “consumption-driven charity.”



Figure 1: Wal-Mart took full advantage of loving stickers, loving walls and hanging flags, etc. for promotional purposes

Figure 2: Wal-Mart cashiers talked consumers into making donations to the “nutritious meals” project



Figure 3: Senior Vice President for Corporate Affairs of Wal-Mart China Fu Xiaoming (left) submitted the donations invoice to president of CFPA Duan Yingbi (right)

Everyone Philanthropy- Applause and Cheer for Civil Philanthropy

In 2014, CFPA cooperated with Tencent public welfare in conducting the online public fund-raising “Everyone Philanthropy” project. Through Tencent donation platform, it provides fund-raising support and capacity-building services for NGOs, social groups and individuals. The management of the project course and results ensures the authenticity and reliability of projects, thereby building the capacity of NGOs and developing the individual relief cases.

In 2015, a total of 835 projects came on stream, including 451 projects initiated by individuals, and 384 projects launched by organizations. 1,600,248 people donated RMB 64.68 million yuan, with a per capita donation of RMB 39.04 yuan. The donations had 540,000 numbers of beneficiaries.

Since its inception in 2014, “Everyone Philanthropy” has raised a total of over RMB 77 million yuan, and 2.69 million donations have been made. It has 600,000 numbers of beneficiaries accumulatively in 409 counties (cities, districts) of 31 provinces (municipalities and autonomous regions).



Figure 1: A boy of the Post-90s generation and his girlfriend suffering from uremia

Figure 2: Salon ceremony of the “Everyone Philanthropy” fund-raising



Figure 3: Unique life-time photos

Hungry 24 hours “Public Welfare” Events

On October 16-17, CFPA joined hands with Tencent, Sina, Alipay and other partners in launching the “Hungry 24 hours public welfare experience event,” and encouraged the public to experience hunger from 12:00 on October 16 to 12:00 on October 17, pay attention to the poverty and donate the fee of one-day meal to “nutritious meals” and smiling children project.

In 2015, the topic #experience Hungry# under the “Hunger 24 hours public welfare experience event” was launched on Sina Micro-blogging and was read for an cumulative amount of 190 million times, and 137,000 joined in the discussion. The readership of a single passage posted by CFPA on the official micro-blogging website exceeded 30,000, and the various media units reported the event for 142 times. More than 20 stars joined in the event and initially designed and developed the Hungry 24 WeChat platform H5 interactive page. A total of 1.0071 million yuan was raised to support the “nutritious meals” event and smiling children event. The event called on the public to experience hunger, focus on poverty, and use the Internet mode to enable the public to participate in charity.

By 2015, the “Hungry 24 hours public welfare experience event” was successfully held twice. In 2014, CFPA joined hands with Sina Weigongyi in launching the micro-blogging topic # experience Hungry # with a cumulative readership of 160 million, and amount of discussion of 82,000. It raised RMB 210,000 yuan. In 2015, it had made new breakthroughs by combining many media and network platforms to participate in the event, and designed the new H5 interactive page for the first time, developing new ideas of engaging in public welfare in an interesting way.



Figure 1: Jiang Shaogao, vice president of CFPA, awarded honorary certificates to Star Ambassadors Zhu Xun, Zhou Xianxin, and Tian Zheng



Figure 2: College Students participated in Hungry 24 hours public welfare experience event



Figure 3: The fund raised through Hungry 24 hours public welfare experience event went to the smiling children project in Sudan

Figure 4: The fund raised through Hungry 24 hours public welfare experience event went to the nutritious meal project

Public Welfare Product, Convenient Public Welfare

Public welfare product are marked with “❤️”logo on the Taobao website (“❤️” logo on Tmall store). When putting products for sale, the sellers voluntarily participate in the public welfare plan and set a certain proportion of the donation. When the products are sold, a certain amount will be donated to designated public welfare projects for the public good.

In 2015, the public welfare products raised RMB 61.24 million yuan, including RMB 57.17 million for the care package project, RMB 1.24 million yuan for the smiling children project, RMB 1.32 million yuan for the friends camp, and 1.3172 million yuan for the blue sky rescue. At the end of December 31, 2015, the public welfare products projects have received a total of RMB 82.38 million yuan, including RMB 78.32 million yuan for the carepackage project, RMB 1.42 million yuan for smiling children project, RMB 1.32 million yuan for the friends camp, and RMB 1.32 million yuan for blue sky rescue.



Figure 1: (Public welfare products) – Buy what I love for convenient public welfare cause

Figure 2: Weekend activities of public welfare project on Taobao

New Year Red Envelopes



Figure 1: Children smiling happily after receiving the New Year's gifts

Figure 2: Primary school students in Right-Wing Central Banner of Kerqin Region, Inner Mongolia receiving New Year's gifts

During the 2015 Spring Festival, CFPA joined hands with Tencent public welfare in launching the New Year red envelopes projects and encouraged the public to donate the WeChat red envelope they grabbed during the Spring Festival. The donations are used to help rural students in poor areas to satisfy their New Year's wishes.

The Project was officially launched on February 9, 2015. In less than a month, people have made 1.22 million donations and raised RMB 6.93 million yuan to help 138,660 children in poor areas to achieve New Year's wishes, setting a new record for the fund-raising through WeChat.



Running Man (China)

Zhejiang Satellite TV golden show “Running Man” cooperated fully with the CFPA in 2015. Since the cooperation, “Running Man” has become a program dedicated to conveying the happiness and “positive energy”, and public welfare has become an important part of the program. During the cooperation for the two series, a total of nearly RMB 2.2 million yuan has been raised. Such projects as “running shoes plan”, “sports package”, “sunshine house”, and “sunshine track” have benefited students in 24 primary schools in poor areas and primary schools for children of migrant workers, achieving the happy running and healthy growth of tens of thousands of children.

In the public welfare activities launched by the program, a great number of netizens converted the accumulated number of running steps into the public welfare resources, and actively participated in the online and offline interactions of the program. Driven by the good atmosphere of public welfare brought by the bilateral cooperation and the innovative public welfare television programs, it won recognition from “News Simulcast (Xinwen Lianbo)” broadcast on February 17, 2016.



Figure 1: Zhejiang Satellite TV program and Sina Micro-blogging co-sponsored the “Running 2015” charity hikingplan

Figure 2: Liu Wenkui, the secretary-general of CFPA, participated in the launching ceremony of “Running 2015” charity hikingplan jointly held by CFPA and Zhejiang Satellite TV “Running Man” program and Sina Micro-blogging

Walking Proud – there is force at every step

Walking Proud hiking team tournament, the public welfare hiking event jointly held by CFPA and Guangdong Harmony Foundation, is committed to building the public participation-based sustainable public welfare fund-raising platform, enabling the people to experience, participate in, and spread the public welfare.

In 2015, Walking Proud hiking team tournament held the relay competitions in Guangzhou and Shunde on November 17 and 24. More than 3,700 enthusiastic citizens participated in outdoor hiking and raised nearly 2.70 million yuan during the period. The donations were used to support nearly 30 NGOs in Guangzhou and Foshan to carry out public welfare projects.

Figure 1: Sprinting team members under the Walking Proud project



AUDIT REPORT

AUDIT REPORT



AUDITORS' REPORT

Ruihua Audit Zi [2016] No. 02090010

To China Foundation for Poverty Alleviation:

We have audited the accompanying financial statements comprising balance sheet as of December 31, 2015 of China Foundation for Poverty Alleviation ("CFPA"), the related business activities statement, cash flow statement for the year then ended, and the notes to the financial statements.

Management's responsibility for the financial statements

The management is responsible for the preparation and fair presentation of these financial statements in accordance with Regulation on the Administration of Foundations and Civil Non-profit Organization Accounting System. This responsibility includes: (1) selecting and applying appropriate accounting policies; (2) designing, implementing and maintaining internal control relevant to the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the audit criteria China CPA and "provides the foundation and financial statements audit guidelines". We conducted our audit in accordance with China Standards on Auditing for Certified Public Accountants. These standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amount and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements comply with the requirements of Regulation on the Administration of Foundations and Civil Non-profit Organization Accounting System and present fairly, in all material respects, the financial position of CFPA as at December 31, 2015, and of its financial performance and its cash flows for the year then ended.



China CPAs:



China CPAs:



10 March 2016



Balance Sheet

Company: CFPA				December 31, 2015				Unit: RMB Yuan			
Assets	Row	Opening Balance	Closing Balance	Liabilities and Net Assets	Row	Opening Balance	Closing Balance				
Current Assets				Current liabilities							
Cash and cash equivalents	1	443,720,688.80	459,430,213.26	Short term borrowings	20	300,000,000.00					
Short-term investments	2	401,233,812.74	526,579,610.53	Account payables	21						
Account receivables	3	878,442,556.23	836,432,556.23	Salary payables	22	249,660.88	187,334.15				
Prepayments	4	2,162,790.20	4,100,142.55	Tax payables	23	112,012.67	95,638.84				
Other receivables	5	590,670.70	1,062,363.34	Other payables	24	6,152,852.97	1,987,489.20				
Inventories	6	38,173,441.73	62,342,990.28	Receipts in advance	25						
Deferred expenses	7			Accrued expenses	26						
Other current assets	8			Long-term liabilities due within one year	27	325,000,000.00	40,000,000.00				
Total current assets		1,764,323,960.40	1,889,947,876.19	Total current liabilities		631,514,526.52	42,270,462.19				
Long-term equity investments	9	381,398,315.53	432,872,114.98	Long-term borrowing	28	13,500,000.00	373,500,000.00				
Long-term debt investments	10	60,000,000.00		Long-term payables	29	26,000,000.00	29,000,000.00				
Total long-term investments		441,398,315.53	432,872,114.98	Total long-term liabilities		39,500,000.00	402,500,000.00				
Original value of fixed assets	11	9,639,695.46	9,714,843.28								
Less: accumulated depreciation	12	6,773,895.04	7,102,982.73	Entrusted liabilities	30	628,189,131.60	832,815,240.33				
Net value of fixed assets		2,865,800.42	2,611,860.55	Total Liabilities		1,299,203,658.12	1,277,585,702.52				
Construction in progress	13	747,090.00	492,402.00								
Heritage cultural assets	14	274,900.00	274,900.00								
Disposal of fixed assets	15			Net assets:							
Total Fixed assets		3,887,790.42	3,379,162.55	Unrestricted net assets	31	184,840,099.38	221,775,161.53				
Intangible assets	16	8,926,952.67	8,663,761.59								
Other non-current assets	17										
Entrusted assets :	18			Restricted net assets	32	734,493,261.52	835,502,051.26				
Entrusted assets	19			Total Net assets		919,333,360.90	1,057,277,212.79				
Total Assets		2,218,537,019.02	2,334,862,915.31	Total Liabilities and net assets		2,218,537,019.02	2,334,862,915.31				

Person in Charge: Duan Ying-bi Person in charge of accounting: Liu Wen-kui Supervisor of Accounting Institution: Tang Feng-mei Statement preparation: Wang Lei

Statement of business activities

Company: CFPA		For year ended 2015		Unit: RMB Yuan	
2015					
Item	Row	Unrestricted	Restricted	Total	
1.Revenue		490,195,703.20			
Incl.: Donation	1	144,000.00		490,339,703.20	
Rendering of services	2				
Good of sales	3				
Government grants	4				
Investment income	5	44,255,742.98		44,255,742.98	
Other income	6	10,120,986.52	490,195,703.20	10,120,986.52	
Total Revenue	7	54,520,729.50		544,716,432.70	
2. Expenses of:					
Business activities cost	8	394,063,899.66		394,063,899.66	
1)Administrative expenses	9	21,081,470.29		21,081,470.29	
Cost of raising funds	10	-83,717.42		-83,717.42	
2)Others	11	12,167.38		12,167.38	
Total expenses	12	415,073,819.91	-397,536,724.73	415,073,819.91	
3. Restricted net asset transferred into unrestricted net asset	13	397,536,724.73	92,658,978.47		
4. Changes in net asset ('-' for decrease)	14	36,983,634.32		129,642,612.79	
2014					
Item	Row	Unrestricted	Restricted	Total	
1.Revenue					
Incl.: Donation	1	87,896.44	613,130,252.96	613,218,149.40	
Rendering of services	2				
Good of sales	3				
Government grants	4				
Investment income	5	29,085,735.18		29,085,735.18	
Other income	6	9,299,765.32		9,299,765.32	
Total Revenue	7	38,473,396.94	613,130,252.96	651,603,649.90	
2. Expenses of:					
Business activities cost	8	410,001,624.48		410,001,624.48	
1)Administrative expenses	9	18,595,136.96		18,595,136.96	
Cost of raising funds	10	453.95		453.95	
2)Others	11	4,828.44		4,828.44	
Total expenses	12	428,602,043.83		428,602,043.83	
3. Restricted net asset transferred into unrestricted net asset	13	411,222,377.86	-411,222,377.86		
4. Changes in net asset ('-' for decrease)	14	21,093,730.97	201,907,875.10	223,001,606.07	

Person in Charge: Duan Ying-bi Person in charge of accounting: Liu Wen-kui Supervisor of Accounting Institution: Tang Feng-mei Statement preparation: Wang Lei

Cash flow statement

Company: CFPA		December 31, 2015		Unit: RMB Yuan	
Item		Row	Amount		
1.Cash Flow from Operating activities :		1			
Cash received from donation		2	463,298,613.36		
Cash received from membership fees		3			
Cash received from rendering of services		4			
Cash received from the sales of goods		5			
Cash received from government subsidies		6			
Other cash received relating to operating activities		7	21,119,367.64		
Subtotal of cash inflows		8	484,417,981.00		
Cash paid for donation or imbursement		9	375,480,924.46		
Cash paid to and for employees		10	19,123,688.47		
Cash paid for goods and services		11			
Other cash paid relating to operating activities		12	35,271,837.24		
Subtotal of cash outflows		13	429,876,450.17		
Net cash flow from operating activities		14	54,541,530.83		
2.Cash Flow from Investing activities :		15			
Cash received from return of investments		16	1,114,315,324.37		
Cash received from income on investment		17	22,739,601.04		
Cash received from disposal of fixed assets and intangible assets		18			
Other cash received relating to investing activities		19			
Subtotal of cash inflows		20	1,137,054,925.41		
Cash paid to acquire fixed assets, intangible assets		21	1,269,618.00		
Cash paid on investments		22	1,203,552,172.81		
Other cash paid relating to investing activities		23			
Subtotal of cash outflows		24	1,204,821,790.81		
Net cash flow from investing activities		25	-67,766,865.40		
3.Cash Flow from Financing activities :		26			
Cash received from borrowings		27	400,000,000.00		
Other cash received relating to financing activities		28	833,934,656.23		
Subtotal of cash inflows		29	1,233,934,656.23		
Cash repayments of borrowings		30	627,000,000.00		
Cash paid for interest expenses		31	22,369,319.42		
Other cash paid relating to financing activities		32	555,630,477.78		
Subtotal of cash outflows		33	1,204,999,797.20		
Net cash flow from financing activities		34	28,934,859.03		
4.Effect of changes in foreign exchange rate on cash and cash equivalents		35			
5.Net increase in cash and cash equivalents		36	15,709,524.46		

Person in Charge: Duan Ying-bi Person in charge of accounting :Liu Wen-kui Supervisor of Accounting Institution: Tang Feng-mei Statement preparation: Wang Lei

OUR PARTNERS

OUR PARTNERS

Acknowledgements

When people begin to doubt
We choose the trust

When people cease complaining
We choose action

When people are about to give up
We choose persistence

We are grateful for confidence
You have put in us

With action
We join together

Looking forward to
A better future



Our Organization

Directors

13 members

Wang Xingzui Wang GuoLiang Wang Zhenyao
Wang Lizhi Liu Wenkui JiangShaogao
Shi Cengzhi Chen Kaizhi He Daofeng
Zhao Guanjun Jin Jinping Duan Yingbi
Xiang Lei

Proposed Candidate Directors

Wang Ming Wang Xiangdong Dang Yanbao

Supervisors

2 members

Qu Tianjun Xiang Yanzhen

Secretariat

Secretary –general : Liu Wenkui
Vice Secretary –general: Liu Dongwen, Chen Hongtao,Wang Jun
Assistant to Secretary –general: An Jianrong, QinWei, Yan Zhitao,
Ding Yadong, Wang Peng

Functional Departments

Administrative Affairs Department
Human Resources Department
Monitoring and Research Department
Planning and Finance Department
Brand Communication Department
Information Technology Department

Business Departments

Microfinance Department	Maternal and Infant Health Department
Disaster Relief Department	New Great- Wall Project Department
Resource Development Department	Mobile Internet Department
Public Interaction Department	Chengdu Office
Project Cooperation Department	E-commerce Poverty Alleviation Department
International Development Department	Pension Project Team



Persistence Brings Changes !

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